

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLIASTICAL PARISH of FULFORD, YORK

Charity Commission Registered No. 1135631

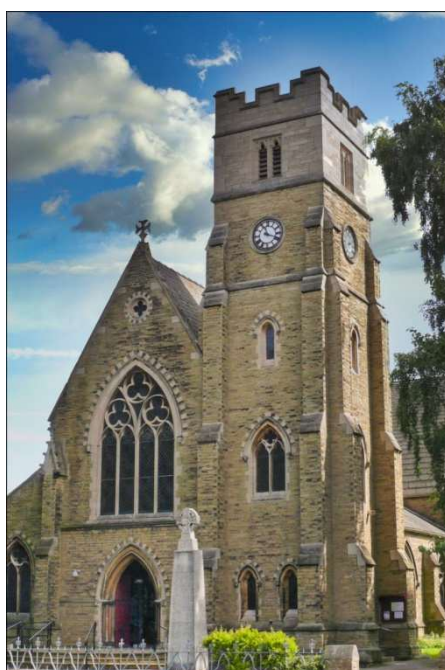
## ST OSWALD'S, CHURCH

Trustees' annual report & accounts  
for the year ending 31<sup>st</sup> December 2024



*Act justly, love mercy, walk humbly with God*

**St Oswald's Church**  
**Fulford**



**2024 Trustees' Annual Report and Accounts for  
The Parochial Church Council of the Ecclesiastical Parish  
of Fulford, York  
St Oswald's Church  
Registered Charity number: 1135631**

**Aim and purposes**

Fulford Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Canon Suzanne Sheriff, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church building, the Hall and the Grounds of St. Oswald's (Church of England) Parish Church, Main Street, Fulford, York.

**Objectives and Activities**

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community here at St. Oswald's. With the Incumbent, the PCC maintains an overview of worship and makes suggestions on how our services and events can involve the many groups that live within our parish. Our worship and activities put faith into practice through prayer and scripture, music, sacrament and service to the community.

In planning our activities, we consider the Charity Commission's guidance on public benefit, and particularly the supplementary guidance for charities on the advancement of religion. Our aim is to enable and support ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

Succinctly summarised in our Mission Statement as being our intention "*To reach out to the Community and beyond with the Christian Gospel, witnessing to God's love through word and action, from an accessible and welcoming centre for prayer, worship, teaching and fellowship.*"

This is given extra focus with our 'strapline' which appears on our website and all our documents; 'Act Justly, Love Mercy, Walk Humbly with God'.

In order to facilitate this work, it is important that we maintain the fabric of St. Oswald's Church building, the Church Hall and the amenities afforded by its Grounds.

## Achievements and Performance:

### Review of the Year 2024

#### Ministry team

One of the biggest areas of change in 2024 was within the ministry team. Jackie Tuvey-Smith continued her training to be a Licensed Lay Minister which included a placement with St Hilda's Tang Hall from the beginning of the year up until Easter. This was a wonderful opportunity for her, although she was greatly missed at St Oswald's. She was officially licensed later in the year at a Celebration of Lay Ministries Service at York Minster on Saturday 14 September, the result of a lot of study and practical training experience.

Ben Kybett began his ministry in February as an Authorised Lay Minister leading services at St Oswald's. He was commissioned during one of our Sunday morning services and will hopefully be officially recognised at the Celebration of Lay Ministries Service in 2025 at York Minster.

Rev Gill Smith-Riley stepped back from up-front ministry and preached her final sermon at St Oswald's after a 60-year preaching ministry.

Throughout 2024 we anticipated that Rev Canon Sue Sheriff would be completing her term as Interim Minister and leaving St Oswald's at the end of the year. A lot of effort and energy was put into preparing to find her replacement. The PCC followed the procedure set out in 'Making Great Appointments in the Church' which included circulating a questionnaire amongst the congregation to see how we saw ourselves. We also gathered comments from our partners in the community and from people attending the Fulford Show on August bank holiday. The comments were both humbling and encouraging as we were consistently told how highly the church was regarded in the community. This led to us putting together an exciting, and very honest, parish profile, which in turn led the Archdeacon to question whether Sue should consider staying at St Oswald's. After a lot of thought, prayer and discussion it was decided at the end of the year that this was all part of God's plan, and she was offered and accepted the post of Incumbent of the parish of Fulford in December.

#### Congregation

Everyone is welcome to attend our regular services. At the end of 2024 there were 98 individuals on the Church Electoral Roll. The average weekly Sunday attendance, counted during October for the annual Church of England Statistics for Mission return, was 82 (70 in 2023), compared to the weekly average for Sundays in the calendar year which, from our Service registers, was 55 (61 in 2023). Numbers increase at major festivals and at our annual Christingle services, two being routinely held on Christmas Eve to seat all those who wish to attend. Numbers attending Christmas services were higher than at any time in the last 10 years.

In contrast to these statistics, we did **seem** to welcome **new** families and individuals to our Sunday Worship in 2024. This seemed particularly evident in our children's groups, largely through the dedicated work of the Pebbles and Explorers Leaders. This did however give an unresolved challenge of needing to find more leaders.

The disparity between the average Sunday attendance figures and the apparent presence of new people may be explained by slightly less regular attendance due to factors such as health and holidays, although no research has yet been done to confirm this.

Sadly 2024 also saw the death of some of our much loved and committed church members.

Despite leaflets being distributed at the Freshers' Week at York University we did not see any students added to our regular numbers in 2024 which was disappointing. In order to keep, at the very least, a loose contact with some teenage members of church families we organised a 10-pin bowling event which was very successful and can hopefully be built on.

The most significant growth according to our statistics has been in our 'worshipping community', which is defined by the Church of England as anyone who attends their church (including fresh expressions of Church) regularly, for example at least once a month, or would do so if not prevented by illness, infirmity or temporary absence. It includes activities such as fellowship groups and other activities that have a distinct act of worship or prayer. It also includes acts of worship not on church premises (e.g. at a school or community centre).

### **Worship and Prayer**

The PCC aims to offer a range of weekly services each month. For example, our spoken weekday services of Monday Morning Prayer (Common Worship) and Wednesday Morning Holy Communion (Book of Common Prayer) provide a quiet, intimate and reflective environment for worship whilst our monthly variety of Sunday Morning Services provide opportunities for people - of all ages - to come together and engage in more outgoing worship with lively music, vibrant singing and active participation in the service and with each other.

Services for Easter were well attended and several of the Christmas services, such as the Christingle service, had the largest attendance for many years, going back before the Covid restrictions of 2020. Remembrance Sunday was once again well supported by the Royal British Legion and uniformed organisations and was a very moving service and well organised parade.

As Rev Sue was in Australia and Jackie was on placement, we did not have our usual Lent lunches which were clearly missed. Lent studies did continue in house groups – renamed in 2024 having previously been called Connect Groups. Other services for church festivals such as Ash Wednesday, Maundy Thursday, Good Friday, Ascension etc remained steady in their attendance but did not particularly attract those outside the regular congregations.

Wild and Muddy Forest Church and the various interactive services around the 'Green agenda' and caring for the environment were very thought provoking and well received by all. We were thrilled to receive the A Roche Silver Eco Church Award as this showed we were taking the themes explored in these services and incorporating them in the daily life of the church and its members. This is clearly demonstrated by taking a stroll around the church grounds.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. In 2024 we have held 2 weddings (3 in 2023), 11 funerals in church (the same as 2023) and 10 Christenings (14 in 2023) for the local community and those with longstanding connections with St Oswald's. These have been very special pastoral occasions although in common with churches across England the number of requests for these services, especially weddings, have generally been in decline, with quite a few of our requests coming from the Traveller community with whom we have strong and long-standing links.

Telephone and online prayer chains, and WhatsApp prayer have been well used throughout the year with specific requests, general prayers on Monday, prayers on Wednesday when we were seeking a new vicar, and prayers on Friday for building, finance and church life. Unfortunately, the Tuesday evening prayers for the world saw a drop in numbers and the group has ceased happening.

A small but dedicated tech team has gone from strength to strength in quality of the streaming of Sunday services with numbers of views ranging from the mid-twenties to the occasional mid-sixties throughout the year. It needs to be remembered there are often more than one person watching per view.

St Oswald's School regularly holds services in church for different year groups. These are always of a very high standard and reflect the excellent Christian content in the school's curriculum as well as the sensitive development of the children's spiritual awareness in a broader sense. These services are supported by Foundation Governor Andrew Wilson and Rev Sue, who regularly leads collective worship in school.

In 2024 we have also hosted services for the local army barracks and Education Corps.

### **Community involvement**

We continued to be encouraged by the strength of our interaction with the community through longstanding regular events such as Parents and Toddlers, Community Cafe, and Time Out. We also had a team of pupils from St Oswald's School helping at our Toddlers' group on occasions and we continued our regular service in two local care homes.

Good Place, Warm Space has become an established event which filled a gap during school holidays when the Community Cafe and other activities take a break. With a grant from the council, we were able to welcome many people into our church hall on various occasions and extend our regular Food Share scheme. Parcels were also delivered to those in particular need in the community at Harvest (in partnership with the school) and Christmas, as well as a large number of gifts being donated for families in temporary accommodation (in partnership with the council). Volunteers for all these events came from both Church and local community, with support from Christians of other denominations and churches. The Community Cafes in particular have welcomed groups such as Age UK and local councillors who hold regular drop-in sessions, with many people coming to meet with the Local Area Co-ordinator who provides invaluable assistance to support and advice as needed.

## **Safeguarding**

Safeguarding and Health & Safety matters remain at the forefront of our planning and are central to our PCC agendas. It is pleasing to report that no safeguarding issues were reported during 2024.

We continued to use the Diocesan digital Safeguarding online dashboard and were delighted to be working at level 3 in 2024. The PSO (Parish Safeguarding Officer) and deputy have continued to concentrate on ensuring everyone involved in the running of our church groups and those who hold significant offices within the church have appropriate DBS (Disclosure and Barring Service) checks and undertake the required Diocesan safeguarding training. Work continues to develop and implement Safer Recruitment in a more formal format to all new appointments. The PCC has complied with its duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults under section 5 of the Safeguarding and Clergy Discipline Measure 2016.

York Diocese provided an excellent range of online training events during Safeguarding Week in November which were attended by several members of St Oswald's.

## **Deanery Synod**

Two members of the PCC sit on the York Deanery Synod – the next tier up in the Synodical Government structure of the Church of England (being PCC, Deanery Synod, Diocesan Synod and finally General Synod). This provides the PCC with an important link between the parish and the wider structures of the church and affords a deeper, more global perspective on events.

In 2024 instead of having a single Area Dean the role was split between three local Area Deans and a Lay Dean, although only one Area Dean holds the official title.

## **The Church, Hall and Grounds**

Our Church Hall continues to be available for hire and is used increasingly regularly by various exercise groups, uniformed organisations, a local history group, and for children's birthday parties. It also serves as a polling station.

It has benefitted this year from having a new room divider installed as well as replacement ramp and improved doors providing much better accessibility and emergency exit. We were able to complete this work thanks to the following very generous grants and donations:-

Ward grant in Dec 23 £900

Community Fund Grant Apr 24 £19,000

Liz & Terry Bramall £2,000

Norman Collinson Trust Mar 24 £500

Fulford Parish Council in Mar 24 £950

With the balance being taken from the SM Hurley Fund

Once again City of York Council's Communities section were instrumental in helping the PCC acquire Good Place Warm Place (GPWP) accreditation for the venue which was awarded in recognition of the social and outreach activities already run in the hall by the church.

For the benefit of the community the church runs a highly successful St Oswald's Tots group for pre-school children and their grown-ups which includes, parents, grandparents and child minders. This is held every Thursday morning in school term time from 9.30 to 11.30am. Sessions include fun, toys and crafts, play, chat and refreshments, singing and praise sessions - and no fee payable!

There is a monthly meeting for older members of the community called Time Out. Usually held on the last Thursday of the month from 2.30 to 4.00pm, with refreshment and entertainment provided, for those less able to get out and about (with no upper or lower age limit applicable) and transport or wheelchair escorts are available when possible, on request.

During school terms twice weekly Community Cafes (Tuesday and Wednesday mornings 10am to 12 noon) are run by volunteers connected with the church and provide cake, refreshments and company. During the School holidays, when our Cafes take a break, a Good Place Warm Place cafe is held which, in addition to the usual Cafe element (operated on a pay as you can basis), majors on children's games and activities, foodshare facilities, and signposting to social care initiatives.

These Church run events are supported during the winter months by a grant from the City of York Council, through their Neighbourhood Network Good Place Warm Place scheme.

The hall also supplements Church activities with after service refreshments, rooms for children's Sunday groups for those aged under 12, a Fair Trade stall and where necessary toilet facilities. This facility is invaluable for attendees at Church weddings and funerals as well as patrons at our fund-raising concerts and community events held in the Church or its grounds. Both the Church and Hall work well in tandem for successful Christmas and Summer fairs. All made possible by our booking secretary, cleaner and volunteers who carry out repairs and improvements and tend the surrounding flower beds.

A new event for 2024 has been a regular Monday afternoon table tennis session which aims to support physical and mental wellbeing. As does a Thursday afternoon art club where people come together to socialise and develop their artistic and crafting skills.

Outside, in the Church Grounds, our 'Wild and Muddy Forest Church' activity, for young families in the community, is held on the last Saturday of the month (2.00 to 3.30pm whatever the weather) and has had a profound effect on the area around the Church, which now includes a small allotment, willow shelter, log circle, bug hotels and - behind the Hall - an eco-friendly corridor of 'mixed native hedgerow' saplings to complement our Forest Church activities as well as provide additional security to our eastern perimeter.

The church frontage has been greatly enhanced with the repair of part of the front wall after damage from a falling bough in 2021. There have also been improvements to the railings in resolution of a long running concern raised by a member of the public that the spikes could be hazardous to passing cyclists. Small metal balls have been added to the spikes and the railings sanded down and repainted.

## **Major Building Projects**

The initial cycle of conservation and development begun with the Rose Window restoration and the subsequent installation of new perimeter heating was brought to a close by the repairs to the Church roof and rainwater goods.

Since then, two health and safety matters have been addressed: the Church Hall fire exit ramp and the condition of the Church frontage boundary wall and railings as described above.

Our Architect, previously known as Ferrey & Mennim's (now part of David Insall Architects) Quinquennial Inspection Report 2022 highlighted the need for some additional heating sources to compensate for the loss of the previous overhead radiant heating.

## **Future Development Plans**

Resolving our main Church heating issue, providing toilet and kitchen facilities inside the Church itself continue to be a major focus. During 2024 these issues have continued to be investigated, planned and researched; with drawings and costings sourced, building permissions received and grant funding sought. These will allow greater independence and flexibility in using our grounds and buildings in the service of our community and enable more events to take place in church.

Our overall aim being essentially missional rather than merely practical - to provide a home base fit for purpose as we *"reach out to the Community and beyond with the Christian Gospel, witnessing to God's love through word and action, from an accessible and welcoming centre for prayer, worship, teaching and fellowship"* - while striving to *"Act justly, Love mercy and Walk humbly with God."*

## **Pastoral Care**

Some members of our parish are unable to attend church due to sickness or age. Our Incumbent and Licensed Lay Minister visit all those who request it and celebrate communion with them either at their homes or in hospital. This is in addition to the care shown by members of the congregation to one another for those facing ill health, bereavement or no longer able to stay in their own homes.

Monthly services are held in Ouseview and Connaught Court, two of the care homes in the parish, with residents from these homes and Fulford Nursing Home and Broadway Lodge often attending our Time Out meetings.

Our local primary school visit our church regularly in year groups for collective worship which is attended by parents – as well as the vicar taking regular worship sessions in school.

Both the vicar and our other foundation governors work with school in preparing for Ofsted and SIAMS inspections (Statutory Inspection of Anglican and Methodist Schools). St Oswald's School received a very favourable Ofsted report in 2024.



In 2024 the vicar also took part in a number of lessons and forums at Fulford Secondary School where the young people were well informed and engaged in a high standard of debate.

### **Mission and Evangelism**

Helping those in need is a demonstration of our faith. The PCC regularly support a number of nominated charities. Sadly in 2024 Barnabas Aid ran into internal problems causing them to be investigated by the Charity Commission. We continued our support for the Mission to Seafarers together with donations from specific Services going to the British Legion and Children's Society as well as the increasingly frequent Disasters Emergency Committee Appeals (DEC) when a collection plate is put out during Services at Church.

Our parish magazine, "Church & People" is distributed monthly to subscribers and available from the Church building and local Explore Library or at the Community Cafe in the Church Hall. The magazine keeps our parishioners informed of the important matters affecting our Church and articles that help develop our knowledge and trust in Jesus.

Our online presence is an important part of our missional outreach to the community and includes weekly and occasional email notice sheets which usually contain a spiritual reflection, a well-maintained and attractive web page and a dedicated Facebook page. We also regularly interact with other Facebook groups such as Fulford Community and Germany Beck. This is alongside physical notices inside and outside our church and hall and on local community notice boards.

### **Ecumenical Relationships**

The church remains a nominal member of Churches Together in Southeast York, a loose confederation of interdenominational Churches and Christian faith groups (with Roman Catholic, C of E., Methodist, Pentecostal and Carmelite representation) which, regrettably, remained fairly dormant during this period. However, members of other denominations - and sometimes, other faiths - have become increasingly evident at some of our events and often as volunteers for our social and community activities.

### **Financial Review**

2024 has been another busy year for the parish, you will see in other reports that a good deal of work on the hall and church yard has been completed and this is without the plans and other necessary jobs being done in the background, to keep things moving on.

The total general fund receipts were £92,863, a positive difference on 2023 of just £6,300. However, payments were £101,697 giving a short fall of £8,834 for the year. These totals do not show the work that has gone into getting the parish to where it is. There has been generous, anonymous, donations totalling more than £6,000 received, planned giving increased by £2,400 (5.9%) and most of the "church activities" income increased (hall lettings, café, weddings and funeral fees) on those received in 2023.

Some major work has been done, specifically from the general fund is the repair of the churchyard wall. The wall was already suffering from wear and tear when in 2021 a bough from one of the trees came down and damaged it further. The work took place in 2024 to cover both issues with the wall, as it was the most expedient use of funds. After the full claim agreed with the insurers the parish took just over £11,000 from funds to put the wall back into a safe condition, effectively the cost of the wear and tear and the insurance excess.

The main costs for the general fund, other than the churchyard wall, have been some major electrical work in the hall of around £7,500 and meeting the Freewill promise for the year (£54,000); the parish's contribution towards the cost of the Diocese to cover the payment of current and new clergy salaries, housing, training and stipendiaries; support from the Diocesan team to parishes including safe guarding and other training.

The hall is hired out to various organisations and people for a fee; the income for 2024 was approx. £9,000. The costs of the running of the hall for all users, hirers and church activities, came to £14,400, a shortfall of £5,400. But this is the cost to the church of using the hall for meetings, clubs, café heating etc and the electrical work. The café again attracted a grant to support the Warm Spaces initiative (£1,350), however, it brought in a surplus of receipts over payments of just over £3,500. Some of the grant was used to offset some of the electrical costs and to buy a new boiler.

Alongside the General Fund receipts and payments there have been a few major grants received to enable the hall to be improved. The hall had a new divider fitted in the summer and the ramp for exiting the hall improved to allow wheelchair and pram access/evacuation. The grants received meet most of the expense with the balance being met from the SM Hurley restricted fund. Also, in 2024 the restricted fund for the hall chairs was expended. After agreement with the donors of that fund and the Hymn Book fund the balances were moved into the restricted building fund. The PCC also used some of the Building designate fund to meet the architects' fees for the ramp work and planning permission (not covered by the grants) and the architects' fee for the design of the re-ordering.

At the year end there are always a few transactions that have not been received and will therefore show in the 2025 accounts. The usual quarterly claim for Gift Aid and Gift Aid Small Donation Scheme, on donations received directly by the PCC. Also alongside this are the donations and Gift Aid made via PGS in December. This totals around £3,600.

At the end of 2024 money available to the PCC for building work (in such restricted or designated funds) is just over £41,000. The PCC are looking at ways to increase these funds to continue the project of making the church more welcoming and warmer.

The Standing Committee, and the PCC, are very aware that without people's committed and planned giving and gifts of time, especially in yet another difficult year for people's personal finance, its ministry and mission of reaching out to the community with God's love would not be possible. And for this it thanks each person

who gives time to, prays for, and financially supports, God's work in the parish and community.

### **Reserves policy**

The overall principle of the PCC's approach is that reserves will only be held for specific reasons which include an amount to cover the equivalent of 3 months of our running costs (approx.£25,000), and funds toward the planned costs of the continuing building development project.

The PCC reviewed the use of its designated unrestricted reserves during 2023, allowing for the residue bills, from the Project 150+. There being no unrestricted reserves remaining from the Rose Window project.

### **Volunteers**

Whether it is through community events in the hall, care and maintenance in the Church, or leadership within home groups and worship services, without our volunteers we would not be able to function at all, and certainly wouldn't be the warm, welcoming and vibrant body we are. Each and every volunteer is incredibly valuable and deeply valued.

Our churchwarden Bryan Milner, Treasurer Terina Hurley, Licensed Lay Minister Jackie Tuvey-Smith, and Authorised Lay Minister Ben Kybett have all played key roles in helping us function as a church in this community in 2024.

### **Structure, governance and management –**

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Oswald's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services as members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. New members receive initial training on the workings of the PCC. The full PCC met eight times during the year with an average level of attendance of 77%. Given its wide responsibilities, in addition to a Standing Committee, the PCC has a number of ad-hoc committees - each dealing with a particular aspect of parish life - which are responsible to the PCC and report back to it regularly. The Standing Committee comprises; the Vicar, Churchwarden(s), PCC Lay Chair, Secretary and Treasurer.

### **Administrative information**

St. Oswald's Church is situated in Main Street, Fulford. It is part of the Deanery and Diocese of York within the Church of England. The correspondence address is Fulford: St Oswald's Parish Church, Main Street, Fulford, York YO10 4HJ. The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2006) and a charity currently registered with the Charity Commission (number 1135631).

## **PCC Membership from 1 January 2024 to 31 December 2024 composed**

### **Ex Officio members:**

*Incumbent: The Reverend Canon Suzanne Sheriff,  
Installed as Vicar 1 July 2021*

*Churchwardens (Places for 2, appointed annually) Mr Bryan Milner  
(since March 2015) One Vacancy*

*Deanery Synod Representatives: (Places for two, on three-  
year terms 2023-2026)*

*Mrs Patricia Giltrap (re-elected April 2023)*

*Mr Andrew Wilson (re-elected April 2023)*

**Elected members:** *(Places for nine, on three-year terms, one-third\* retiring  
annually by rotation)*

*Mrs Sue Baughan (re-elected April 2023 - 2026 APCM) PCC Lay Chair*

*Mrs Carolyn Blain (from April 2022 – 2024 APCM (retired)*

*Mrs Victoria Burles (from 2022 – 2024, re-elected from May 2024 to 2027 APCM)*

*Mr Michael Courcier (from April 2022 – 2025\* APCM)*

*Mrs Pippa Ensor (from May 2021 – 2024, re-elected from May 2024 to 2027 APCM)*

*Mrs Suzanne Esson (re-elected April 2023 - 2026 APCM)*

*Mrs Heidi Folland, (from May 2021 – 2024, re-elected from May 2024 to 2027  
APCM)*

*Mrs Jackie Tuvey-Smith, (from May 2024 to 2025\* APCM)*

*Mrs Kathryn Wells (re-elected April 2023 - 2026 APCM)*

*Mrs Louise Wheatley (from April 2022 – 2025\* APCM) PCC Secretary*

### **Co-opted members:** *(appointed annually)*

*Ms Terina Hurley, Treasurer (co-opted October 2019, re-appointed April 2024  
APCM)*

*Mrs Angela McClean, Minute Secretary (co-opted April 2022, re-appointed  
April 2023 APCM, retired April 2024 APCM)*

*Ms Jane Richardson PCC member (co-opted APCM April 2024)*

*\*One third of the elected PCC members retire annually, having served their full  
three-year term. There are currently nine Elected Members:*

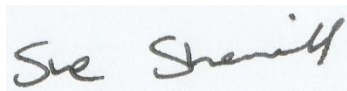
*Three elected 2022, or as 2022 (JT-S replacing CB in 2024) and retiring 2025 (MC,  
JT-S and LW)*

*Three elected 2023 and retiring 2026 (SB, SE and KW)*

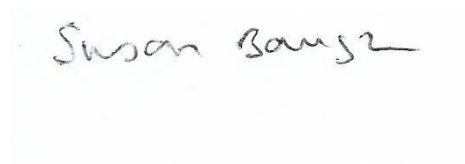
*Three elected 2024 and retiring 2027 (VB, PE and HF)*

*Under the Church Representation Rules - with less than 100 names on our last  
Revised Electoral Roll (2024) - we are entitled to nine places for elected members  
on the PCC and two Deanery Synod Representatives. The size of the Electoral Roll  
also determines the maximum number of Co-opted members, which is two.*

Approved by the PCC on 3 May 2025 and signed on their behalf by

A handwritten signature in black ink that reads "Sue Sheriff". The signature is written in a cursive style with a small dot above the 'i' in Sheriff.

Rev Canon Sue Sheriff  
(PCC Chair)

A handwritten signature in black ink that reads "Susan Baughn". The signature is written in a cursive style.

Mrs S Baughn  
(Lay chair)



Section A

Independent Examiner's Report

Report to the trustees	The Parochial Church Council of the Ecclesiastical Parish of Fulford, York		
On accounts for the year ended	31 Dec 2024	Charity no (if any)	1135631
Set out on pages	The Statement of Financial Activities and Receipts and Payment reports following this certificate		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:  Date: 5th May 2025

Name: Paul Jordan

Relevant professional qualification(s) or body (if any):

CMGA, ACMA

**Address:**

12 Eastward Avenue, York, North Yorkshire, YO10 4LZ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

No material items to disclose

St Oswald's Church, Fulford - 1135631

Statement of Financial Activities

For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Receipts</b>						
Planned giving	42,751	—	—	—	42,751	40,343
Collections and other giving	5,771	—	11,155	—	16,926	8,178
Other voluntary receipts	7,650	—	25,142	—	32,792	15,955
Gift Aid recovered	11,243	—	3,275	—	14,519	12,059
Other receipts	—	—	—	—	—	—
Activities for generating funds	2,017	—	—	—	2,017	2,116
Investment Income	4,231	—	352	—	4,584	4,098
Receipts from church activities	19,197	—	—	—	19,197	15,057
<b>Total income</b>	<b>92,863</b>	<b>—</b>	<b>39,925</b>	<b>—</b>	<b>132,788</b>	<b>97,809</b>
<b>Payments</b>						
Cost of generating funds	358	—	179	—	538	178
Missionary and Charitable Giving	2,016	—	—	—	2,016	2,239
Parish Share	54,000	—	—	—	54,000	50,000
Clergy and Staffing costs	2,078	—	—	—	2,078	2,183
Church Running Expenses	28,848	942	1,902	—	31,692	20,520
Hall Running Costs	14,395	—	2,514	—	16,910	7,862
Church Repairs & Maintenance	—	4,050	—	—	4,050	5,809
Hall Repairs & Maintenance	—	882	27,034	—	27,916	—
New Building work	—	—	—	—	—	—
Governance Costs	—	—	—	—	—	20
<b>Total expenditure</b>	<b>101,697</b>	<b>5,874</b>	<b>31,630</b>	<b>—</b>	<b>139,202</b>	<b>88,813</b>
Gains / losses on investment assets	—	—	—	—	—	—
<b>Net income / (expenditure) resources before transfer</b>	<b>(8,834)</b>	<b>(5,874)</b>	<b>8,294</b>	<b>—</b>	<b>(6,414)</b>	<b>8,995</b>
<b>Transfers</b>						
Gross transfers between funds - in	—	300	2,975	—	3,275	36,317
Gross transfers between funds - out	(300)	—	(2,975)	—	(3,275)	(36,317)
<b>Other recognised gains / losses</b>						
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—	—
<b>Net movement in funds</b>	<b>(9,134)</b>	<b>(5,574)</b>	<b>8,294</b>	<b>—</b>	<b>(6,414)</b>	<b>8,995</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>70,060</b>	<b>32,969</b>	<b>85,016</b>	<b>2,576</b>	<b>190,622</b>	<b>181,626</b>
<b>Total funds carried forward</b>	<b>60,925</b>	<b>27,395</b>	<b>93,310</b>	<b>2,576</b>	<b>184,208</b>	<b>190,622</b>

There may be minor discrepancies in the totals if the pence are not being shown



**St Oswald's Church, Fulford - 1135631**  
**Receipts and payments**  
**Selected period: 01 January 2024 to 31 December 2024**

Note	From To	01 January 2024 31 December 2024	01 January 2023 31 December 2023
<b>Bench - Bench Fund (Designated) Fund</b>			
		—	—
Brought forward balance		—	—
Transfers to/(from)		300	—
<b>Total carried forward balance</b>		<b>300</b>	<b>—</b>
<b>Build - Building programme (Designated) Fund</b>			
<b>Payments</b>			
Church Running Expenses			
Upkeep of churchyard		942	—
<i>Total Church Running Expenses</i>		<i>942</i>	<i>—</i>
Church Repairs & Maintenance			
Church major repairs - installation		4,050	840
<i>Total Church Repairs &amp; Maintenance</i>		<i>4,050</i>	<i>840</i>
Hall Repairs & Maintenance			
Hall + major repairs - installation		882	—
<i>Total Hall Repairs &amp; Maintenance</i>		<i>882</i>	<i>—</i>
<b>Total payments</b>		<b>5,874</b>	<b>840</b>
Excess of Receipts over Payments		(5,874)	(840)
Brought forward balance		31,534	—
Transfers to/(from)		—	32,374
<b>Total carried forward balance</b>		<b>25,660</b>	<b>31,534</b>
<b>Build - Building programme (Restricted) Fund</b>			
<b>Receipts</b>			
Collections and other giving			
Donations & appeals - Gift Aided		11,000	—
<i>Total Collections and other giving</i>		<i>11,000</i>	<i>—</i>
Gift Aid recovered			
Tax recovered on Gift Aid		2,750	—
<i>Total Gift Aid recovered</i>		<i>2,750</i>	<i>—</i>
<b>Total receipts</b>		<b>13,750</b>	<b>—</b>
Excess of Receipts over Payments		13,750	—
Brought forward balance		—	—
Transfers to/(from)		575	—
<b>Total carried forward balance</b>		<b>14,325</b>	<b>—</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

Note	From	01 January 2024	01 January 2023
	To	31 December 2024	31 December 2023

#### CCTV - CCTV (Restricted) Fund

##### Receipts

Collections and other giving		
Donations & appeals - Gift Aided	—	600
<i>Total Collections and other giving</i>	—	600

Gift Aid recovered		
Tax recovered on Gift Aid	—	150
<i>Total Gift Aid recovered</i>	—	150

<b>Total receipts</b>	<b>—</b>	<b>750</b>
-----------------------	----------	------------

##### Payments

Church Running Expenses		
Church maintenance	—	750
<i>Total Church Running Expenses</i>	—	750

<b>Total payments</b>	<b>—</b>	<b>750</b>
-----------------------	----------	------------

Excess of Receipts over Payments	—	—
----------------------------------	---	---

#### CHGrant - Church heating grant (Restricted) Fund

##### Payments

Church Running Expenses		
Church running - gas	—	1,250
<i>Total Church Running Expenses</i>	—	1,250

<b>Total payments</b>	<b>—</b>	<b>1,250</b>
-----------------------	----------	--------------

Excess of Receipts over Payments	—	(1,250)
----------------------------------	---	---------

Brought forward balance	—	1,250
-------------------------	---	-------

#### CLAV - Clavinova (Restricted) Fund

##### Receipts

Gift Aid recovered		
Tax recovered on Gift Aid	—	375
<i>Total Gift Aid recovered</i>	—	375

<b>Total receipts</b>	<b>—</b>	<b>375</b>
-----------------------	----------	------------

##### Payments

Church Running Expenses		
Church maintenance	—	15
<i>Total Church Running Expenses</i>	—	15

<b>Total payments</b>	<b>—</b>	<b>15</b>
-----------------------	----------	-----------

Excess of Receipts over Payments	—	360
----------------------------------	---	-----

Brought forward balance	—	(360)
-------------------------	---	-------

*There may be minor discrepancies in the totals if the pence are not being shown*

Note	From	01 January 2024	01 January 2023
	To	31 December 2024	31 December 2023

### EGG - Egg & Bowling (Restricted) Fund

#### Receipts

Collections and other giving		
Donations & appeals - Gift Aided	15	—
Donations & appeals - GASDS claimable	35	—
<i>Total Collections and other giving</i>	<i>50</i>	<i>—</i>
Other voluntary receipts		
Donations & appeals - no Gift Aid/GASDS	90	—
<i>Total Other voluntary receipts</i>	<i>90</i>	<i>—</i>
Gift Aid recovered		
Tax recovered on Gift Aid	3	—
Tax recovered via GASDS	8	—
<i>Total Gift Aid recovered</i>	<i>12</i>	<i>—</i>
<b>Total receipts</b>	<b>152</b>	<b>—</b>

#### Payments

Church Running Expenses		
Mission/Evangelism (incl church grps)	152	—
<i>Total Church Running Expenses</i>	<i>152</i>	<i>—</i>
<b>Total payments</b>	<b>152</b>	<b>—</b>
Excess of Receipts over Payments	—	—

### Forest - Forest Church (Restricted) Fund

#### Payments

Church Running Expenses		
Upkeep of services	—	7
<i>Total Church Running Expenses</i>	<i>—</i>	<i>7</i>
<b>Total payments</b>	<b>—</b>	<b>7</b>
Excess of Receipts over Payments	—	(7)
Brought forward balance	22	30
<b>Total carried forward balance</b>	<b>22</b>	<b>22</b>

### HALLDIV - Hall Divider - grant (Restricted) Fund

#### Receipts

Other voluntary receipts		
Non-recurring one-off grants	10,500	900
<i>Total Other voluntary receipts</i>	<i>10,500</i>	<i>900</i>
<b>Total receipts</b>	<b>10,500</b>	<b>900</b>

#### Payments

Hall Repairs & Maintenance		
Hall + major repairs - installation	11,400	—
<i>Total Hall Repairs &amp; Maintenance</i>	<i>11,400</i>	<i>—</i>
<b>Total payments</b>	<b>11,400</b>	<b>—</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

<i>Note</i>	<i>From To</i>	<b>01 January 2024 31 December 2024</b>	<b>01 January 2023 31 December 2023</b>
	Excess of Receipts over Payments	(900)	900
	Brought forward balance	900	—
<b>Total carried forward balance</b>		<b>—</b>	<b>900</b>

#### **HALLRAMP - Hall Ramp (Restricted) Fund**

##### **Receipts**

Other voluntary receipts

Non-recurring one-off grants

11,950

—

*Total Other voluntary receipts*

11,950

—

**Total receipts**

**11,950**

**—**

##### **Payments**

Hall Repairs & Maintenance

Hall + major repairs - installation

11,190

—

*Total Hall Repairs & Maintenance*

11,190

—

**Total payments**

**11,190**

**—**

Excess of Receipts over Payments

759

—

Brought forward balance

—

—

**Total carried forward balance**

**759**

**—**

#### **HCHAIR - Hall Chairs (Restricted) Fund**

##### **Receipts**

Collections and other giving

Donations & appeals - Gift Aided

—

2,000

*Total Collections and other giving*

—

2,000

Gift Aid recovered

Tax recovered on Gift Aid

500

—

*Total Gift Aid recovered*

500

—

**Total receipts**

**500**

**2,000**

##### **Payments**

Hall Running Costs

Hall running - maintenance

2,088

—

*Total Hall Running Costs*

2,088

—

**Total payments**

**2,088**

**—**

Excess of Receipts over Payments

(1,588)

2,000

Brought forward balance

2,000

—

Transfers to/(from)

(411)

—

**Total carried forward balance**

**—**

**2,000**

*There may be minor discrepancies in the totals if the pence are not being shown*

Note	From	01 January 2024	01 January 2023
	To	31 December 2024	31 December 2023

### Hymn - Hymn Books (Restricted) Fund

#### Receipts

Collections and other giving		
Donations & appeals - Gift Aided	—	320
<i>Total Collections and other giving</i>	—	320

Gift Aid recovered		
Tax recovered on Gift Aid	—	80
<i>Total Gift Aid recovered</i>	—	80

<b>Total receipts</b>	<b>—</b>	<b>400</b>
-----------------------	----------	------------

#### Payments

Church Running Expenses		
Upkeep of services	—	236
<i>Total Church Running Expenses</i>	—	236

<b>Total payments</b>	<b>—</b>	<b>236</b>
-----------------------	----------	------------

Excess of Receipts over Payments	—	163
Brought forward balance	163	—
Transfers to/(from)	(163)	—
<b>Total carried forward balance</b>	<b>—</b>	<b>163</b>

### Micro - Microphone (Restricted) Fund

#### Receipts

Other voluntary receipts		
Donations & appeals - no Gift Aid/GASDS	—	200
<i>Total Other voluntary receipts</i>	—	200

<b>Total receipts</b>	<b>—</b>	<b>200</b>
-----------------------	----------	------------

#### Payments

Church Running Expenses		
Upkeep of services	—	200
<i>Total Church Running Expenses</i>	—	200

<b>Total payments</b>	<b>—</b>	<b>200</b>
-----------------------	----------	------------

Excess of Receipts over Payments	—	—
----------------------------------	---	---

*There may be minor discrepancies in the totals if the pence are not being shown*

Note	From	01 January 2024	01 January 2023
	To	31 December 2024	31 December 2023

#### Roof - Roof (Restricted) Fund

##### Receipts

Other voluntary receipts		
Non-recurring one-off grants	—	3,850
<i>Total Other voluntary receipts</i>	—	3,850
Gift Aid recovered		
Tax recovered on Gift Aid	—	37
<i>Total Gift Aid recovered</i>	—	37
<b>Total receipts</b>	<b>—</b>	<b>3,887</b>
Excess of Receipts over Payments	—	3,887
Brought forward balance	—	(37)
Transfers to/(from)	—	(3,850)

#### SS - Service sheets (Restricted) Fund

##### Receipts

Collections and other giving		
Donations & appeals - Gift Aided	—	125
<i>Total Collections and other giving</i>	—	125
<b>Total receipts</b>	<b>—</b>	<b>125</b>

##### Payments

Church Running Expenses		
Upkeep of services	—	125
<i>Total Church Running Expenses</i>	—	125
<b>Total payments</b>	<b>—</b>	<b>125</b>
Excess of Receipts over Payments	—	—

#### VCW - Vicar & Churchwarden Fund (Restricted) Fund

##### Payments

Church Running Expenses		
Mission/Evangelism (incl church grps)	—	147
<i>Total Church Running Expenses</i>	—	147
<b>Total payments</b>	<b>—</b>	<b>147</b>
Excess of Receipts over Payments	—	(147)
Brought forward balance	51,651	51,798
<b>Total carried forward balance</b>	<b>51,651</b>	<b>51,651</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

Note	From To	01 January 2024 31 December 2024	01 January 2023 31 December 2023
------	------------	-------------------------------------	-------------------------------------

## Warm - Warm Space (Restricted) Fund

### Receipts

Other voluntary receipts		
Non-recurring one-off grants	1,325	1,100
<i>Total Other voluntary receipts</i>	<i>1,325</i>	<i>1,100</i>

### Total receipts

**1,325**      **1,100**

### Payments

Missionary and Charitable Giving		
Secular charities	—	130
<i>Total Missionary and Charitable Giving</i>	<i>—</i>	<i>130</i>

### Church Running Expenses

Mission/Evangelism (incl church grps)	30	140
Administration & Publicity	—	46
Cafe	895	195

*Total Church Running Expenses*      **925**      **382**

### Hall Running Costs

Hall running - electricity	400	587
----------------------------	-----	-----

*Total Hall Running Costs*      **400**      **587**

### Total payments

**1,325**      **1,100**

Excess of Receipts over Payments      —      —

Brought forward balance      —      —

### Total carried forward balance

—      —

## General - General fund (Unrestricted) Fund

### Receipts

Planned giving		
Planned giving via Bank - Gift aided	13,063	25,291
Planned giving via PGS - Gift Aided	23,627	9,812
Planned giving via Chequess - Gift Aide	895	1,550
Planned giving - no Gift Aid or GASDS	4,783	2,466
Planned Giving - GASDS claimeable	382	1,224
<i>Total Planned giving</i>	<i>42,751</i>	<i>40,343</i>

### Collections and other giving

Loose plate collections	3,776	2,888
Donations & appeals - Gift Aided	256	464
Donations & appeals - GASDS claimable	1,738	1,684

*Total Collections and other giving*      **5,771**      **5,038**

### Other voluntary receipts

Donations & appeals - no Gift Aid/GASDS	7,650	8,617
Legacies	—	100

*Total Other voluntary receipts*      **7,650**      **8,717**

### Gift Aid recovered

Tax recovered on Gift Aid	9,746	10,177
Tax recovered via GASDS	1,496	1,238

*Total Gift Aid recovered*      **11,243**      **11,416**

### Activities for generating funds

Fairs & Events	2,017	2,116
----------------	-------	-------

*Total Activities for generating funds*      **2,017**      **2,116**

*There may be minor discrepancies in the totals if the pence are not being shown*

<i>Note</i>	<b>From To</b>	<b>01 January 2024 31 December 2024</b>	<b>01 January 2023 31 December 2023</b>
Investment Income			
Bank interest & dividends		4,231	3,875
	<i>Total Investment Income</i>	<u>4,231</u>	<u>3,875</u>
Receipts from church activities			
Fees for weddings & funerals		2,378	1,893
Occasional Offices Utilities		520	513
Personal Printing		60	160
Cafe		6,353	5,087
Church hall lettings		9,178	6,507
Magazine income - sales & adverts		708	896
	<i>Total Receipts from church activities</i>	<u>19,197</u>	<u>15,057</u>
<b>Total receipts</b>		<b>92,863</b>	<b>86,566</b>
<b>Payments</b>			
Cost of generating funds			
Costs of applying for grants		50	50
Costs of stewardship campaign		22	16
Costs of fetes & other events		286	111
	<i>Total Cost of generating funds</i>	<u>358</u>	<u>178</u>
Missionary and Charitable Giving			
Giving to Nominated Charities		2,016	1,847
Giving - relief and development agencies		—	262
	<i>Total Missionary and Charitable Giving</i>	<u>2,016</u>	<u>2,109</u>
Parish Share			
Freewill Giving		54,000	50,000
	<i>Total Parish Share</i>	<u>54,000</u>	<u>50,000</u>
Clergy and Staffing costs			
Assistant staff costs (incl clergy cover		166	398
Working exps of incumbent		439	507
Vicarage expenses		570	450
Water rates - vicarage		346	280
Vicar's telephone & internet		556	546
	<i>Total Clergy and Staffing costs</i>	<u>2,078</u>	<u>2,183</u>
Church Running Expenses			
Parish training and mission		—	149
Mission/Evangelism (incl church grps)		407	507
Church running - insurance		3,931	3,739
Church maintenance		755	2,268
Upkeep of services		3,137	2,392
Upkeep of churchyard		12,363	1,328
Administration & Publicity		1,476	1,762
Visiting speakers / locums		—	75
Church running - electric		1,108	955
Church running - gas		2,894	1,406
Cafe		2,772	1,995
	<i>Total Church Running Expenses</i>	<u>28,848</u>	<u>16,582</u>
Hall Running Costs			
Hall running - electricity		2,461	3,361
Hall running - insurance		973	896
Hall running - maintenance		10,598	2,678
Hall running - water		362	338
	<i>Total Hall Running Costs</i>	<u>14,395</u>	<u>7,275</u>
Governance Costs			
Governance costs examination/audit fee		—	20
	<i>Total Governance Costs</i>	<u>—</u>	<u>20</u>
<b>Total payments</b>		<b>101,697</b>	<b>78,348</b>

*There may be minor discrepancies in the totals if the pence are not being shown*



Note	From To	01 January 2024	01 January 2023
		31 December 2024	31 December 2023
	Excess of Receipts over Payments	(8,834)	8,217
	Brought forward balance	70,060	61,842
	Transfers to/(from)	(300)	—
	<b>Total carried forward balance</b>	<b>60,925</b>	<b>70,060</b>
<b>Res150PR - 150+ Project Res Fund (Restricted) Fund</b>			
	Brought forward balance	—	—
	<b>Total carried forward balance</b>	<b>—</b>	<b>—</b>
<b>Des150PR - 150+ Project Fund Designated (Designated) Fund</b>			
<b>Receipts</b>			
	Other voluntary receipts		
	Recurring grants	—	828
	<i>Total Other voluntary receipts</i>	—	828
	<b>Total receipts</b>	<b>—</b>	<b>828</b>
<b>Payments</b>			
	Church Repairs & Maintenance		
	Church major repairs - structure	—	4,969
	<i>Total Church Repairs &amp; Maintenance</i>	—	4,969
	<b>Total payments</b>	<b>—</b>	<b>4,969</b>
	Excess of Receipts over Payments	—	(4,141)
	Brought forward balance	1,435	34,100
	Transfers to/(from)	—	(28,524)
	<b>Total carried forward balance</b>	<b>1,435</b>	<b>1,435</b>
<b>RoseWind - Rose Window Fund (Restricted) Fund</b>			
<b>Payments</b>			
	Cost of generating funds		
	Costs of fetes & other events	179	—
	<i>Total Cost of generating funds</i>	179	—
	Church Running Expenses		
	Mission/Evangelism (incl church grps)	4	—
	Administration & Publicity	34	—
	<i>Total Church Running Expenses</i>	38	—
	<b>Total payments</b>	<b>217</b>	<b>—</b>
	Excess of Receipts over Payments	(217)	—
	Brought forward balance	7,267	7,267
	<b>Total carried forward balance</b>	<b>7,049</b>	<b>7,267</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

Note	From	01 January 2024	01 January 2023
	To	31 December 2024	31 December 2023

#### TO - Time Out (Restricted) Fund

##### Payments

Church Running Expenses		
Mission/Evangelism (incl church grps)	36	5
<i>Total Church Running Expenses</i>	<u>36</u>	<u>5</u>

##### Total payments

Excess of Receipts over Payments	(36)	(5)
Brought forward balance	36	42
<b>Total carried forward balance</b>	<b>—</b>	<b>36</b>

#### SHFund - Sylvia Hurley Fund (Restricted) Fund

##### Payments

Church Running Expenses		
Mission/Evangelism (incl church grps)	13	34
<i>Total Church Running Expenses</i>	<u>13</u>	<u>34</u>

##### Hall Running Costs

Hall running - maintenance	26	—
<i>Total Hall Running Costs</i>	<u>26</u>	<u>—</u>

##### Hall Repairs & Maintenance

Hall + major repairs - installation	4,444	—
<i>Total Hall Repairs &amp; Maintenance</i>	<u>4,444</u>	<u>—</u>

##### Total payments

Excess of Receipts over Payments	(4,483)	(34)
Brought forward balance	16,859	16,893
<b>Total carried forward balance</b>	<b>12,375</b>	<b>16,859</b>

#### Crummack - Crummack Sunday School (Restricted) Fund

##### Receipts

Investment Income		
Bank interest & dividends	142	140
<i>Total Investment Income</i>	<u>142</u>	<u>140</u>

##### Total receipts

##### Payments

Church Running Expenses		
Mission/Evangelism (incl church grps)	67	109
Upkeep of services	174	—
<i>Total Church Running Expenses</i>	<u>241</u>	<u>109</u>

##### Total payments

Excess of Receipts over Payments	(98)	31
Brought forward balance	31	—
<b>Total carried forward balance</b>	<b>(67)</b>	<b>31</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

Note	From	01 January 2024	01 January 2023
	To	31 December 2024	31 December 2023

#### Crummack - Crummack Sunday School (Endowment) Fund

Brought forward balance	2,576	2,576
<b>Total carried forward balance</b>	<b>2,576</b>	<b>2,576</b>

#### Choir - Choir Fund (Restricted) Fund

##### Receipts

Investment Income		
Bank interest & dividends	6	2
<i>Total Investment Income</i>	<i>6</i>	<i>2</i>

<b>Total receipts</b>	<b>6</b>	<b>2</b>
-----------------------	----------	----------

Excess of Receipts over Payments	6	2
Brought forward balance	54	52

<b>Total carried forward balance</b>	<b>61</b>	<b>54</b>
--------------------------------------	-----------	-----------

#### Flowers - Flower Fund (Restricted) Fund

##### Receipts

Collections and other giving		
Donations & appeals - Gift Aided	8	8
Donations & appeals - GASDS claimable	97	87
<i>Total Collections and other giving</i>	<i>105</i>	<i>95</i>

Other voluntary receipts		
Donations & appeals - no Gift Aid/GASDS	177	209
<i>Total Other voluntary receipts</i>	<i>177</i>	<i>209</i>

Gift Aid recovered		
Tax recovered on Gift Aid	2	—
Tax recovered via GASDS	11	—
<i>Total Gift Aid recovered</i>	<i>13</i>	<i>—</i>

<b>Total receipts</b>	<b>295</b>	<b>304</b>
-----------------------	------------	------------

##### Payments

Church Running Expenses		
Upkeep of services	295	304
<i>Total Church Running Expenses</i>	<i>295</i>	<i>304</i>

<b>Total payments</b>	<b>295</b>	<b>304</b>
-----------------------	------------	------------

Excess of Receipts over Payments	—	—
Brought forward balance	—	—

<b>Total carried forward balance</b>	<b>—</b>	<b>—</b>
--------------------------------------	----------	----------

*There may be minor discrepancies in the totals if the pence are not being shown*

<i>Note</i>	<b>From To</b>	<b>01 January 2024 31 December 2024</b>	<b>01 January 2023 31 December 2023</b>
-------------	--------------------	---	---

### Organ - Organ Fund (Restricted) Fund

#### Receipts

Investment Income

Bank interest & dividends

202

79

*Total Investment Income*

202

79

**Total receipts**

**202**

**79**

#### Payments

Church Running Expenses

Organ / piano tuning

107

150

Upkeep of services

92

70

*Total Church Running Expenses*

199

220

**Total payments**

**199**

**220**

Excess of Receipts over Payments

3

(140)

Brought forward balance

4,120

4,261

**Total carried forward balance**

**4,124**

**4,120**

### Fabric - Fabric Fund (Restricted) Fund

#### Receipts

Other voluntary receipts

Legacies

1,100

—

*Total Other voluntary receipts*

1,100

—

**Total receipts**

**1,100**

**—**

Excess of Receipts over Payments

1,100

—

Brought forward balance

—

—

**Total carried forward balance**

**1,100**

**—**

### Cafe - Cafe Fund (Restricted) Fund

#### Receipts

Other voluntary receipts

Donations & appeals - no Gift Aid/GASDS

—

150

*Total Other voluntary receipts*

—

150

**Total receipts**

**—**

**150**

#### Payments

Church Running Expenses

Cafe

—

150

*Total Church Running Expenses*

—

150

**Total payments**

**—**

**150**

Excess of Receipts over Payments

—

—

*There may be minor discrepancies in the totals if the pence are not being shown*